

City of Roanoke Rapids**FY 2011 - 2012 Budget Ordinance**

BE IT ORDAINED by the City Council of the City of Roanoke Rapids, North Carolina, that the following anticipated fund revenues and departmental expenditures together with a certain Fee and Charge Schedule, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the City Government and its activities for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012.

SUMMARY

General Fund (Operating)	\$ 12,218,463
General Fund (Capital)	558,485
Drug Enforcement Fund	65,500
Roanoke Rapids Theatre	<u>1,524,578</u>
TOTAL	\$14,367,026

Section 1. General Fund**Anticipated Revenues:**

2011 Ad Valorem Taxes	\$ 6,570,985
TIF Tax Collections	193,315
Prior Years Ad Valorem Taxes & Penalties	219,600
Payments in Lieu of Taxes	32,000
Motor Vehicle Licenses	69,500
Privilege Licenses	110,000
Powell Bill Street Allocations	446,025
Sales Tax	2,501,728
Solid Waste Disposal Tax	12,080
ABC Profits	33,500
Senior Center Grants and Donations	91,450
Library Grants and Donations	19,000
Police Grants and Donations	47,563
Fire Department Grants and Donations	36,132
Roanoke Canal Museum Grants and Donations	50,100
Trail's Grant Chaloner	15,000
Solid Waste User Fees and Penalties	1,159,767
Court Costs	5,500
Inspection Fees	2,425
Lot Cutting Revenue	2,000
Cemetery Revenues	96,000
Recreation User Fees	99,550
Roanoke Canal Museum Fees	12,250
Community Center Receipts	57,000
Lease Revenue	22,292
Planning/Zoning Fees	90,095
Public Works Fees	200
Library User Fees	32,050
Utility Franchise Taxes	1,190,000
Beer and Wine Tax	75,140
Miscellaneous Grants	45,000

Animal Control Revenue	2,200
Miscellaneous Revenue	5,000
Insurance Reimbursement	10,500
Cable Franchise Fees	25,000
Municipal Ordinance Violations	60,000
Interest Earnings-General Fund	6,500
Sale of Wreck Reports	6,000
Occupancy Tax	2,650
Sale of Surplus Property	5,000
Installment Financing	160,000
RR Sanitary District - Closeout CDBG	179,386
Fund Balance - Theatre Reserve	264,716
Fund Balance - Powell Bill	<u>237,327</u>

TOTAL REVENUES

\$ 14,301,526

Authorized Expenditures:

Operating

Legislative	\$ 58,844
General Government	1,209,561
Administrative	303,985
Elections	3,500
Finance	201,109
Information Systems	39,600
Revenue Collections	216,229
Legal	18,000
Planning & Development	356,616
Government Buildings	79,468
Police	2,735,154
COPS Hiring Recovery Program	45,063
Fire	1,779,835
Public Works	263,993
Central Garage	214,413
Combined Street and Powell Bill	1,158,037
Solid Waste	747,735
Refuse	330,936
T. J. Davis Center	332,768
Aquatic Center	197,506
Parks and Recreation Maintenance	334,317
Chaloner Center	79,078
Senior Center	78,816
Transportation Grant	23,769
Andrews Meeting Hall	6,570
Miscellaneous Grants	137,000
Community Center	37,386
Library	239,674
Cemetery	81,491
Property Maintenance	165,402
Roanoke Canal Museum	75,661
Hodgestown Day Care Center	9,939
Miscellaneous	23,791
Debt Service	604,177
Capital Reserve	<u>29,040</u>

Total Operating Expenditures

\$ 12,218,463

Capital Outlay

Public Works	12,000
Central Garage	25,500
Combined Street and Powell Bill	284,985
Solid Waste	186,000
TJ Davis	12,500
Parks	21,000
Property Maintenance	<u>16,500</u>

Total Capital Outlay Expenditures \$ **558,485**

Roanoke Rapids Theatre

Theatre Debt Payment	<u>\$ 1,524,578</u>
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Total Roanoke Rapids Theatre Expenditures \$ **1,524,578**

TOTAL EXPENDITURES \$ **14,301,526**

Section 2. Drug Enforcement Fund

Anticipated Revenues:

Interest Earnings	\$ 400
Drug Forfeiture Revenue	<u>65,100</u>

TOTAL REVENUES \$ **65,500**

Authorized Expenditures:

TOTAL EXPENDITURES \$ **65,500**

Section 3. Additional Appropriations

- A. An additional appropriation is hereby made from the Fund Balance in each respective fund for an amount equal to all outstanding encumbrances on June 30, 2011.
- B. An additional appropriation is hereby made from the Fund Balance in each respective fund for an amount equal to all unencumbered line item balances at June 30, 2011 having derived from contributions, donations, or grant funds.
- C. An additional appropriation is hereby made from the Fund Balance in the Hodgestown Fund for an amount equal to the June 30, 2011 unencumbered cash balance.

Section 4. Fee Schedule

- A. There is hereby established, for the Fiscal Year 2011-2012, various fees and charges as scheduled herewith:

Revenue/Tax Department

Business Solid Waste User Fee & Disposal Fee	\$15.72 per Container per month
Roll-Out Containers	\$15.72 for each Additional Container
Residential Solid Waste Fee	\$188.59 per Residential Unit per year
	\$188.59 per year for 2 nd Container

Roll-Out Containers	City cost per Container
Motor Vehicle Tax	\$6.00 per Licensed Vehicle
Privilege License Fees	As specified in Section 110.11 of the Roanoke Rapids Code of Ordinances and "Schedule B" of NCGS § 105-33
Advertising of Delinquent Tax Bill	\$4.00 per parcel
<u>The Roanoke Rapids Theatre</u>	
Facilities Fee	\$2.00 for each ticket sold on-line
<u>General Government</u>	
Photocopies	\$0.20 per copy/Letter Size B/W \$0.25 per copy/Letter Size Color \$0.25 per copy/Legal Size B/W \$0.30 per copy/Legal Size Color \$0.30 per copy/Oversize B/W \$0.35 per copy/Oversize Color
Recording Fees	Fee corresponds with Fees Set by Halifax County Register of Deeds
<u>Police Department</u>	
Taxi Permits	\$50.00
Incident Reports	\$ 6.00
Accident Reports	\$ 6.00
Fingerprinting	\$10.00
Photographs	\$10.00
Animal Disposal Fee	\$10.00 per Animal
<u>Public Works Department</u>	
Driveway Permits	\$15.00 each Driveway
Lot Cutting Fees	Cost plus \$250 Administrative Fee
Debris Removal & Special Collections	
Collection Costs	
Small Pickup	\$15.00 per load
35 Foot Trailer	\$45.00 per load
Disposal Fees	
Transfer Station	\$46.97 per ton
Landfill	\$45.00 per ton
Tub Grinding	\$3.00 per cubic yard
Cemetery Lot Fees	<u>Resident:</u> Section H-\$250 per Space Sections A-E-\$1,000 per 4 Grave Plot Section I-\$400 per Space Section K-\$1,600 per 4 Grave Plot Section G-\$800 per Site Section J-\$1,000 per 2 Grave Plot <u>Non-Resident:</u>

Section H-\$500 per Space
 Sections A-E-\$2,000 per 4 Grave Plot
 Section I-\$800 per Space
 Section K-\$3,200 per 4 Grave Plot
 Section G-\$1,600 per Site
 Section J-\$2,000 per 2 Grave Plot

Cemetery Grave Preparation (Residents & Non-Residents)

Monday-Friday: \$500*
 Weekends and Holidays: \$650

**Overtime charge of \$50.00 per hour after 2:00 p.m. on weekdays.*

Foundation Fees (Residents & Non-Residents)

\$100.00

Note: Urn burials are one-half (½) the regular fee.

Cemetery Deed Fee

Fee corresponds with Fees Set by
 Halifax County Register of Deeds

Library

Library Non-Resident Borrower Card

\$15.00 per year

Replacement of Lost Card

\$ 3.00 each

Photocopies

\$.20 per copy/Letter Size
 \$.25 per copy/Legal Size
 \$.30 per copy/Oversize

Computer Printouts

\$.25 each

Videocassette Rental

\$.25 each

Fines:

Juvenile Books	\$.10 per day (Max. \$2.00)
Juvenile Cassettes	\$.10 per day (Max. \$2.00)
Adult Books	\$.15 per day (Max. \$3.00)
All Magazines	\$.20 per day (Max. \$2.00)
Adult Audiobooks	\$.25 per day (Max. \$4.00)
Adult Music Cassettes	\$.25 per day (Max. \$4.00)
Videocassettes	\$ 1.00 per day (Max. \$10.00)
Video Not Rewound	\$.50 each
Video in Bookdrop	\$ 1.00 each
Equipment	\$ 2.50 per day
Long Overdue Fine	\$10.00 each

Interlibrary Loan:

Postage Fee	\$ 3.00 per item*
Overdue Fine/Copies	Varies*

**Established by and payable to Lending Library.*

Lost or Badly Damaged Items

Replacement Cost for Item plus \$5.00
 Non Refundable Processing Fee

Damaged Material:

Adult Audiobook Cassettes	\$ 8.00 each
Adult Audiobook Cases	\$ 6.00 each
Adult Audiobook CD Cases	\$ 9.00 each
Audio Cassette Box	\$.50 each
Barcode	\$ 1.00 each
Blue Music Pouches	\$.50 each
Book Covers	\$ 1.00 each
Cleaning Fee	\$.50 each
Juvenile Book/Cassette Bags	\$ 1.00 each

Pockets	\$.50 each
Repair of Torn Pages	\$.50 each
Video Black Cases-Single	\$ 2.50 each
Video Black Cases-Double	\$ 4.00 each

Sale Books & Videos (Unusable gift books or books deleted from our collection)

Magazines	\$.10 each
Paperbacks	\$.25 each
Hardbacks	\$.50-\$3.00 each (Depending on age & condition of book)
Audiobooks	\$ 1.00-\$5.00 each (Depending on age, condition & # of cass./cds)
Videos	\$ 2.00-\$5.00 each (Depending on age, condition & # of cass./dvds)

Library Class Fees:

Classes offered through the Library shall be set up on a "break even" basis paying for the cost of the instructor and supplies. In addition, a \$2.00 per participant maintenance/utility fee will be charged. The charge for classes will be based on breaking even with 10 participants with instructors paid on the following basis:

- \$10.00/session for 10-14 participants
- \$12.50/session for 15-19 participants
- \$15.00/session for 20 & over participants

Non-Residents will be charged cost plus 100%.

Parks & Recreation

Class Fees:

Classes offered through the T. J. Davis Recreation Center shall be set up on a "break even" basis paying for the cost of the instructor and supplies. In addition, a \$2.00 per participant maintenance/utility fee will be charged. The charge for classes will be based on breaking even with 10 participants with instructors paid on the following basis:

- \$10.00/session for 10-14 participants
- \$12.50/session for 15-19 participants
- \$15.00/session for 20 & over participants

Non-Residents will be charged cost plus 100%.

Athletic Fees:

Adult Athletics - Team registration fees are based on breaking even on direct cost (officials, trophies, scorekeepers/field supervisors, etc.). In addition, a \$10.00/game maintenance/utility fee will be charged for basketball and \$5.00/game for softball.

In addition, non-resident adults will be charged \$15.00.

Youth Athletics Resident Youth: \$15.00 Non-Resident Youth: \$45.00

Athletic User Fee: Resident: \$5.00 Non-Resident: \$10.00

Softball Field Rental Fees:

\$7.00/game per field for tournaments. A \$25.00 non-refundable deposit is required to reserve a field which is applied to field rental and can be refunded if tournament is canceled 30 days in advance.

Picnic Shelter Reservation Fees: \$15/day for Residents and \$30/day for Non-Residents for Emry, Rochelle and Chockoyotte Shelters

Recreation I.D. Card Fees:		\$10.00 for Youths \$25.00 for Adults
T.J. Davis Room Rental Fees:		
Multi-purpose and Chum's Corner	(larger rooms)	\$25.00 per rental for non-profit group or individual resident \$40.00 per rental for private or corporate groups
Classroom	(smaller room)	\$20.00 per rental for non-profit group or individual resident \$30.00 per rental for private or corporate groups
T. J. Davis Center/Gym Rental Fees:		\$50.00 Residents, \$90.00 Non-Residents (after hours) per hour with a minimum of 2 hours \$25.00 per hour for Non-Resident School Groups during Non-peak Normal Operating Hours
Centennial Park Only Rental Fee:		\$15.00 flat rate per day
Centennial Park & Andrews Building Wedding Rental Fees:*		
Rates:		\$25.00 per hour for Residents \$50.00 per hour for Non-Residents
		<i>*Minimum rental time of 3 hours</i>
Andrews Building Set-Up Fee:		\$12.50 per 50 chairs for Residents \$25.00 per 50 chairs for Non-Residents
Chaloner Recreation Center:		
		The Chaloner Recreation Center can be rented for after hours use. The facility rents for \$30.00 Resident and \$50.00 Non-Resident per hour. Rental is for a minimum of two (2) hours.
Senior Center Fees:		
Senior Games Registration Fee		\$ 5.00
HCC Classes at Senior Center		\$25.00-\$35.00 for less than age 65
Roanoke Canal Museum Fees:		
		<u>General Admission</u> (All General Admission is for self-guided tours only.)
		•\$2.00 Halifax County Residents
		•\$4.00 for all Persons who Reside Outside of Halifax County
		•Free for Children 8 and Under (exception of guided tours)
		<u>Guided Tour Admission</u>
		•\$2.00 per Person 4 and older, no additional discount, minimum of 10 persons or \$20.00 fee

Kirkwood F. Adams Community Center Fees:

AREA	CAPACITY	WEEKDAY RATE (10 A.M. - 5 P.M.)			NIGHT/WEEKEND RATE (5 P.M. FRI. - 2 A.M. MON.)		
		RESIDENT	NON-RESIDENT	FOR-PROFIT	RESIDENT	NON-RESIDENT	FOR-PROFIT
Small Meeting Room	100 w/ chairs only 50 w/ tables & chairs	\$29.00/Hour	\$43.00/Hour	\$39.00/Hour Res \$58.00/Hour NR	\$36.00/Hour	\$54.00/Hour	\$48.00/Hour Res \$72.00/Hour NR
Banquet Room	400 w/chairs only 250 w/tables & chairs	\$44.00/Hour	\$65.00/Hour	\$56.00/Hour Res \$83.00/Hour NR	\$51.00/Hour	\$76.00/Hour	\$63.00/Hour Res \$94.00/Hour NR
Entire Center	700 w/chairs only 500 w/tables & chairs	\$51.00/Hour	\$76.00/Hour	\$63.00/Hour Res \$94.00/Hour NR	\$59.00/Hour	\$88.00/Hour	\$71.00/Hour Res \$106.00/Hour NR
Kitchen* - flat rate		\$45.00	\$65.00	\$56.00 Res \$83.00 NR	\$45.00	\$65.00	\$56.00 Res \$83.00 NR
Hall Exhibition Area		\$5.00/Hr. Per Hall	\$8.00/Hr. Per Hall	\$18.00/Hr. Per Hall	\$5.00/Hr. Per Hall	\$8.00/Hr. Per Hall	\$18.00/Hr. Per Hall
Special Room		\$29.00/Hour	\$43.00/Hour	\$41.00/Hour Res \$61.00/Hour NR	\$36.00/Hour	\$54.00/Hour	\$48.00/Hour Res \$72.00/Hour NR
Chair Set Up Fee	will be prorated for #s less than 100	\$45.00/100	\$65.00/100	\$56.00/100 Res \$83.00/100 NR	\$45.00/100	\$65.00/100	\$56.00/100 Res \$83.00/100 NR

Non Refundable Reservation Deposit: \$100.00

MAXIMUM DAILY RATE: \$765.00 – Resident/\$803.00 – Non-Residents. THE CENTER MUST BE RENTED FOR A MINIMUM OF HOURS.

Non-Profit Organizations sponsoring charitable fund raising events using the center for 24 hours or more will be given a 50% discount.

Non-Profit Organizations sponsoring weekday-daytime workshops or meetings for public benefit will be given a 50% discount.

The following organizations are fee exempt for two nighttime or weekend activities each year: (1) Rescue Squad, (2) Bloodmobile & (3) City Sponsored Senior Citizens Groups.

♦Any event serving food or refreshments will be charged the kitchen fee.

♦If the Center is not left in acceptable condition, a fee of \$15.00/per man-hour for cleaning shall be charged.

♦If anything is left in the Center overnight, there will be a \$25.00 storage fee.

♦Round Tables are available for rent for \$6.00 per table.

♦Roanoke Rapids City Schools Events: \$225.00

♦Chamber of Commerce is a partner of the City of Roanoke Rapids. They have the right to schedule events before the month is available to the public. They are treated as a City department in terms of scheduling the facility.

Aquatic Center:

(Labor Day to Memorial Day)

Aquatic Center Open and Lap Swim

Residents:	\$ 2.50
Non-Residents:	\$ 5.00
Resident Seniors (55+):	\$ 1.75
Non-Resident Seniors (55+):	\$ 3.50

RED CROSS CLASSES

Toddler (Resident):	\$ 25.00
Toddler (Non-Resident):	\$ 50.00
Levels I-VII (Resident):	\$ 38.00
Levels I-VII (Non-Resident):	\$ 76.00
Lifeguard/CPR Classes:	
Resident:	\$ 63.00
Non-Resident:	\$138.00

Challenge:	\$ 38.00
WSI Classes:	
Resident:	\$ 69.00
Non-Resident:	\$138.00
Individual Lessons:	
Resident:	\$ 40.00
Non-Resident:	\$ 80.00

AQUACISE & ARTHRITIS FITNESS CLASSES

Resident:	\$ 2.45
Non-Resident:	\$ 4.90

Annual Passes: *(This is the cost from January to December 31. The fees are prorated down each month.)*

Family Resident:	\$325.00
Family Non-Resident:	\$650.00
Individual Resident:	\$170.00
Individual Non-Resident:	\$340.00
Resident Senior (55+):	\$130.00
Non-Resident Senior (55+):	\$260.00

(Memorial Day to Labor Day)

Aquatic Center Open and Lap Swim

Residents:	\$ 3.25
Non-Residents:	\$ 6.50
Resident Seniors (55+):	\$ 1.75
Non-Resident Seniors (55+):	\$ 3.50

T. J. Davis Pool

Red Cross Classes (Same as Aquatic Center)

Outdoor Pools Open Swim and Lap Swim

Residents:	\$ 2.60
Non-Residents:	\$ 5.20
Resident Seniors (55+):	\$ 1.75
Non-Resident Seniors (55+):	\$ 3.50

Wade Pool:

Residents:	\$ 1.50
Non-Residents:	\$ 3.00

Outdoor Pool Passes (Residents Only):

Child & Adult:	\$ 94.00
Family:	\$188.00
Seniors (55+):	\$ 59.00

Aquatic Center & T. J. Davis Pools Rental:

(Minimum of Two Hours)

	<u>Resident</u>	<u>Non-Resident</u>
Up to 25 participants:	\$ 85.00/hr.	\$105.00/hr.
26 to 50 participants:	\$ 110.00/hr.	\$135.00/hr.
51 to 75 participants:	\$ 135.00/hr.	\$165.00/hr.

Discount:

A 10% discount will be given to groups, organizations, and corporations that have 20 or more in attendance at one time or purchase passes for 20 or more.

Kapstone (monthly fee):	\$225.00
Halifax Academy Swim Team (per lane, per hour):	\$ 5.00

Planning & Development

Rezoning Petition	\$350.00
Voluntary Annexation Petition	\$250.00
Zoning Compliance Certification Letters	\$ 35.00 per individual site
Conditional Use Permit	\$350.00
Special Use Permit	\$350.00
Special Event Permit	\$ 35.00
Special Event Permit (events designed to attract 5000 or more spectators or participants)	\$250.00
Ordinance Text Amendment Petition	\$250.00
Variance Petition	\$250.00
Land Use Violation	\$ 50.00 per day
Land Use Permit	\$ 35.00
Business Use Permit	\$ 35.00
Temporary Power	\$ 35.00
Processing Fee for petitioner withdrawal of Variance Petition, Conditional or Special Use Permit or Rezoning Petition	\$350.00
Site Plan Review	\$200.00 per site plan review* <30,000 SqFt of impervious surface \$700.00 per site plan review >30,000 SqFt of impervious surface

**This fee shall increase to \$700.00 whenever the services of an outside engineering firm is necessary and retained by the City to evaluate a specific drainage problem area outside of the expertise of the City Public Works Director. This is to be determined on a case by case basis upon review of proposed development site plans.*

Halifax County Plan Review Fee \$ 50.00*

**All plans, determined by Planning staff to require review by the Halifax County Building Inspections Department, shall be subject to this fee prior to review.*

Street Closing Petition	\$475.00
Final Subdivision Plat	
Minor Subdivision	\$ 50.00
Major Subdivision	
With Improvements	\$100.00 plus \$50/lot
Without Improvements	\$ 75.00 plus \$25/lot

The petitioner is responsible for all associated advertising expenses.

Maps	\$ 5.00 per sheet
Land Use Ordinance (to recover actual per copy duplicating costs)	\$ 30.00
Comprehensive Development Plan	\$ 15.00
Zoning Maps (Color)	
Small	\$ 15.00
Large	\$ 30.00

Electrical Inspection of an Existing Structure requested by the Power Co. \$ 35.00

Issuance of Certificate of Compliance	
Major Renovations (More than \$30,000.00)	\$ 75.00
Minor Renovations (\$30,000.00 or less)	\$ 35.00

Failure to Call for Proper Inspection \$100.00

Removal of a Notice of Lis Pendens \$ 35.00

Home Occupation Permit \$ 35.00

Recombination Plat \$ 50.00

Supplemental plan review fees for wireless communication facilities shall be charged in addition to a City processing fee as follows:

Review	City Processing	3rd Party Supp.
(1) Concealed Attached WCF	\$ 750	\$4,000
(2) Collocated or Combined WCF	\$ 750	\$4,000
(3) Freestanding Concealed WCF	\$1,500	\$4,000
(4) Non-concealed Freestanding WCF	\$1,500	\$4,000

Code Enforcement Division Fees:

ABC Permit Application Inspection Fee \$ 50.00 per inspection

Building Permit:

(A) A permit to demolish or remove any size structure shall be issued upon proper application. Fees for such demolition or removal are as follows:

(1) Moving of an approved structure	\$100.00
(2) Demolish structure	\$100.00

(B) A permit to modify, construct and/or erect advertising signs shall be issued, upon proper application, in accordance with the following schedule:

Type of Sign and Work	Fee Per Sign Face
Erection of outdoor advertising (off-premises) sign	\$175.00
Erection of principal use signs:	
Fifty (50) sq. ft. or less	\$ 50.00
More than fifty (50) sq. ft.	\$100.00
Erection of commercial accessory signs	\$ 10.00
Erection of temporary signs	\$ 10.00
Modification of existing signs	\$ 10.00

(C) City building inspection fees for new construction, additions, and alterations of all structures shall be the greater of thirty-five dollars (\$35.00) or the applicable amount based upon a schedule of three dollars (\$3.00) per one thousand dollars (\$1,000.00) of construction value. For the purposes of this subsection, construction value shall be the greater of the value derived utilizing either the Southern Building Code Congress International, Inc., *Building Valuation Data* or the sum of all building related costs for the project.

(D) In addition to any other fees established by the provisions of this section, whenever a general contractor applies for the issuance of a permit for the construction of any single-family residential dwelling unit, the general contractor shall pay a fee in the amount of five dollars (\$5.00) for each dwelling unit to be constructed or altered under the permit.

Plumbing Permit:

(A) A plumbing permit shall be issued, upon proper application, for a fee of thirty-five dollars (\$35.00) plus five dollars (\$5.00) per fixture.

Heating, Air Conditioning, Refrigeration and Ventilation Permit:

(A) Permit fees for installation or replacement of the following shall be thirty-five dollars (\$35.00) plus the applicable amount in accordance with Schedule I:

- (1) Each boiler or furnace, including duct distribution system thereof when covered by the same permit, or duct distribution system thereof only.
- (2) Each floor furnace, wall circulator or heater, circulating heater, direct-fired unit heater, gas radiator, blast furnace, rotary dryer, annealing furnace and duct heater industrial oven.

(3) Conversion or replacement of mechanical firing equipment.

SCHEDULE I

<i>Fossil Fuel (BTU/HR)</i>	<i>Fee</i>
50,000 or less	\$15.00
50,001 to 100,000	\$20.00
100,001 to 200,000	\$25.00
Above 200,000	\$30.00

(B) Permit fees for installation or replacement of the following shall be thirty-five dollars (\$35.00) plus the applicable amount in accordance with Schedule II: Each air conditioning or heat pump system, including major components and duct distribution system thereof when covered by same permit, or duct distribution system thereof only, or major component only.

SCHEDULE II

<i>Air Conditioning Compressor Rating (Nominal) - Tons</i>	<i>Fee</i>
5 or less	\$15.00
5.1 to 15	\$20.00
15.1 to 50	\$30.00
Above 50	\$40.00

An additional five dollars (\$5.00) fee for split systems.

(C) Permit fees for installation or replacement of the following shall be thirty-five dollars (\$35.00) plus the applicable amount in accordance with Schedule III: Each refrigeration system including major component only.

SCHEDULE III

<i>Refrigeration Compressor Rating (Nominal) - Tons</i>	<i>Fee</i>
5 or less	\$15.00
5.1 to 15	\$20.00
Above 15	\$25.00

(D) Permit fees for installation or replacement of the following shall be thirty-five dollars (\$35.00) plus the applicable amount in accordance with Schedule IV: Each hood over cooking ranges (in other than residences and multi-family houses), candy kettles, cruller furnaces and appliances for frying, barbecuing, broiling and bakery (baking) of foods, including exhaust duct system thereof when covered by the same permit, or exhaust duct system thereof only.

SCHEDULE IV

	<i>Fee</i>
10 or less	\$15.00
10.1 to 50	\$20.00
50.1 to 100	\$25.00
Above 100	\$30.00

(E) Permit fees for the installation or replacement of any blower or fan in other than residences installed for ventilation or removal of dust, gases, fumes and vapors shall be thirty-five dollars (\$35.00) each.

(F) Permit fees for the modification, repair or replacement of duct systems shall be thirty-five dollars (\$35.00) each.

(G) Permit fees for the installation or replacement of gas appliances and piping shall be thirty-five dollars (\$35.00). No permit shall be required for the replacement of a gas appliance where piping is not altered.

Electrical Permit:

(A) An electrical permit shall be issued, upon proper application, for a fee of thirty-five dollars (\$35.00)

plus the applicable amount in accordance with the following schedule:

(1)	Outlets:	
	Each 220 volt outlet	\$ 3.50
	Each 110 volt outlet	\$.30
(2)	Motors:	
	Each motor	\$ 3.50
(B)	Electrical change of service greater than 400 amp	\$90.00

Mobile Home Permit:

A mobile home permit shall be issued upon proper application for a fee of thirty-five dollars (\$35.00).

Fire Sprinkler System Permit:

A fire sprinkler system permit shall be issued upon proper application for a fee of thirty-five dollars (\$35.00) plus one cent (\$.01) per square foot of protected area.

Insulation Permit:

An insulation permit shall be issued upon proper application for a fee of thirty-five dollars (\$35.00) plus one cent (\$.01) per square foot of floor area.

Reinspections:

The above fees entitle the applicant to one inspection. For each extra inspection made necessary through the failure of any person in charge of work to install same in the proper manner or to otherwise create conditions making such additional inspection or trip necessary, there will be an additional charge of thirty-five dollars (\$35.00). When a third party inspection agency is involved, there will be an additional charge of seventy dollars (\$70.00).

General Miscellaneous Permit Refund Processing Fee	\$ 30.00
Fee for Issuance of Certificate of Occupancy (C.O.)	\$ 75.00
Commercial Building (Preliminary Plan, Construction Plan) Review:	
Technical Review	\$250.00
Additional Charge per review for failure to satisfy review comments	\$100.00
Plan Review Sites less than 10,000 sq. ft.	\$125.00

Penalty:

An additional charge equal to one-half (1/2) the required permit fee (minimum fee \$100) shall be added to the permit fees previously set forth for failure to initially secure a permit prior to starting a job or commencing any work on a building or service system before obtaining the necessary permit.

Section 5. Levy of Taxes

There is hereby levied for the Fiscal Year 2011-2012 an Ad Valorem Tax Rate of \$.624 per One Hundred Dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 2011, for the purpose of raising the revenue from current taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing applicable appropriations. This rate of tax is based on an estimated valuation of \$1,126,182,188. **Taxpayers who pay their bill in July or August will receive a two (2) percent discount.**

Section 6. Summary of Items Included in the Budget

Provides funding for capital items:

Admin/Finance: replace five (5) computers plus related software and one (1) laserjet printer; **Fire Department:** replacement of two (2) SUV-type vehicles; **Public Works Department:** fork lift

equipment, salt brine tank, paint machine, fence replacement/paint for public works facility, waste oil heater, hot water pressure washer, exhaust system, various alley improvements, large dump truck, annual resurfacing program, annual crack pouring, annual street maintenance, Virginia Avenue street design and design fees for proposed Solid Waste Transfer Station and the **Parks and Recreation Department**: diving board and stand replacement, two (2) z-mower engine replacements, two (2) scoreboard replacements, two (2) bleacher pad installations and various fence repairs.

Solid Waste Division: Installment financing for rear end loader.

Section 7. Special Authorizations-Budget Officer

- A. The Budget Officer or his designee shall be authorized to reallocate appropriations within departments, and among the various line accounts not organized by departments, as he deems necessary.
- B. The Budget Officer or his designee shall be authorized to execute interdepartmental transfers, within the same fund, not to exceed ten percent (10%) of the appropriated monies for the department whose allocation is reduced.
- C. Interfund transfers, established in the Budget Ordinance, may be accomplished without additional approval from the City Council.
- D. The Budget Officer or his designee shall be authorized to make releases and refunds of property taxes less than \$100.00 which have been levied or collected in error. The Budget Officer shall report in writing monthly to the City Council in regard to releases and refunds made.
- E. The Mayor or City Manager shall be authorized to execute contractual agreements in the following specified areas: Consultant, Professional, Maintenance/Service Agreements and Acceptance of State and Federal Grant Funds.

Section 8. Restrictions-Budget Officer

- A. Interfund and interdepartmental transfer of monies, except as noted in Section 9, shall be accomplished by City Council authorizations only.
- B. Utilization of appropriations contained in Contingencies may be accomplished only with specific approval of the City Council.

Section 9. Billing and Collection of Solid Waste Collection & Disposal Fees Under NCGS 160A-314.1

The residential solid waste collection and disposal fee shall be billed with property taxes, shall be payable in the same manner as property taxes, and, in the case of nonpayment, shall be collected in any manner by which delinquent personal or real property taxes can be collected. The fees are a lien on the real property described on the bill that includes the fee. The Residential Solid Waste Fee is \$188.59 per residential unit per year and the Business Solid Waste User Fee and Disposal Fee is \$15.72 per container per month.

Section 10. Supplemental Retirement Plan Contributions

The City will make an employer contribution to a supplemental retirement plan for non-law enforcement employees during fiscal year 2011-2012. If employees contribute to the supplemental retirement plan, the City will match dollar for dollar up to a maximum of 3%.

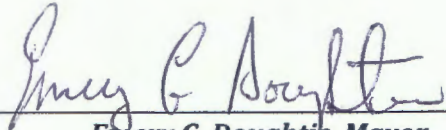
Section 11. Utilization of Budget Ordinance

This ordinance shall be the basis of the financial plan for the City of Roanoke Rapids municipal government during the 2011-2012 fiscal year. The Budget Officer shall administer the Budget and he shall ensure that operating

officials are provided guidance and sufficient details to implement their appropriate portion of the Budget.

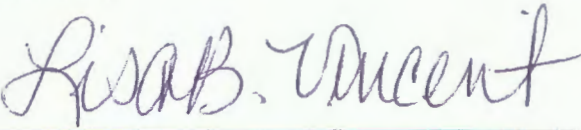
The Finance Department shall establish and maintain all records which are in consonance with this Budget Ordinance, and the appropriate Statutes of the State of North Carolina.

ADOPTED this 27th day of June, 2011.



Emery G. Doughtie, Mayor

ATTEST:



Lisa B. Vincent, City Clerk

Approved as to form:



Gilbert Chichester, City Attorney